

| | Budget | Spend | Budget | Spend | Budget | |
|------------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------------------------|
| | 2024-2025 | Final | 2025-2026 | To Date | 2026-2027 | |
| Additional Highways Spend | £4,000.00 | £279.67 | C | - | - | |
| Air Ambulance donation | £50.00 | £50.00 | £50.00 | £50.00 | £50.00 | (S137) |
| Chairman's allowance | £100.00 | - | £100.00 | - | £100.00 | |
| Clerk's expenses | £55.00 | £12.40 | £55.00 | £8.15 | £55.00 | |
| Clerk's salary | £2,260.00 | £3,269.50 | £3,450.00 | £1,895.46 | £3,750.00 | (£13.69 x 5 x 52 = £ + 5%) |
| Community Action Suffolk | £100.00 | £50.00 | £100.00 | £49.00 | £52.00 | |
| Contingency Fund | £500.00 | £35.99 | £500.00 | - | £500.00 | |
| Data Protection Regulation | £50.00 | £40.00 | £50.00 | £52.00 | £50.00 | |
| Election Expenses | £100.00 | | £100.00 | - | £100.00 | |
| Electricity & mant. Chngs. Lights | £290.00 | £111.12 | £175.00 | £108.22 | £112.00 | |
| Grass cutting | £1,640.00 | £975.82 | £950.00 | £1,094.40 | £957.60 | £957.60 + VAT |
| Insurance | £420.00 | £419.02 | £430.00 | £503.46 | £530.00 | |
| Internal Audit | £130.00 | £170.00 | £179.00 | £130.00 | £140.00 | |
| Legal Fees | £1,560.00 | £100.00 | £1,500.00 | - | £1,000.00 | |
| Limited assurance Review | £210.00 | - | £210.00 | - | - | |
| Playing field repairs etc. | £500.00 | £54.97 | £750.00 | £79.86 | £1,250.00 | |
| Replacement SID | £918.00 | £424.00 | - | - | - | |
| ROSPA inspection | £115.00 | £110.00 | £117.00 | £112.00 | £120.00 | |
| SALC (inc. payroll charges) | £215.00 | £234.00 | £280.00 | £264.85 | £280.00 | 3.6% increase |
| Section 137 expenditure | - | £1,000.00 | £750.00 | - | £20.00 | £20 for gift - bus shelter cleaning |
| Snow clearance | £350.00 | - | £350.00 | - | £350.00 | |
| Speed watch/SAVID | £50.00 | £50.00 | £50.00 | £50.00 | £50.00 | |
| Suffolk Accident Rescue Service donation | £50.00 | £50.00 | £50.00 | £50.00 | £50.00 | (S137) |
| Sundry repairs/expenses | £500.00 | £275.98 | £500.00 | - | £500.00 | |
| Training | £250.00 | £96.00 | £250.00 | - | £100.00 | |
| Tuddenham PCC donation | £330.00 | £330.00 | £330.00 | £330.00 | £330.00 | (S137) |
| Village Hall donation | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | (S137) |
| Village Hall rent | £288.00 | £132.00 | £200.00 | £275.00 | £363.00 | (£33 per session) |
| Village leaflet/printing | £50.00 | £46.80 | £50.00 | - | £50.00 | |
| Stop the Quarry | - | - | - | - | £1,000.00 | |
| TOTAL: | £15,581.00 | £8,817.27 | £12,026.00 | £5,552.40 | £12,359.60 | |

NOTES:

1. Clerk's salary is based on SALC's calculation
2. The invoice for electricity and maintenance for the PC owned street lights should arrive prior to March 31st.
3. SALC payroll service, 2 six monthly payments of £27.
4. Grass cutting quote 20/11/2025 £957.60 + VAT
6. As at 17/11/2025: Current account balance £305.64, Business saver account balance £23251.95

Precept:

| | | NOTE RE HIGH LEVEL OF RESERVES |
|-------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Currently | £6,750.00 | Dec. 2016 it was agreed that reserves be built up to include: |
| To maintain no increase | £6,934.98 | £3,000 for possible street light repairs & additional. This is unlikely to be needed now. |
| 2026/2027 (5% increase) | £7,080.00 | £6,000 for possible village hall fabric repairs & highway improvement contributions from the Parish Council. This may need to be increased. |
| | | £3,000 for possible future additional playground expenditure which would no longer be covered by grants from the Play Space Fund. |
| | | £2,000 additional Stop the Quarry funds |